



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

IXTAPALUCA 0015

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	107,099,864.00	0.00	107,099,864.00	155,449,023.90	151,233,001.07	-48,349,159.90
A01	Comunicación Social	10,639,906.00	0.00	10,639,906.00	9,346,664.78	8,768,079.65	1,293,241.22
A02	Derechos Humanos	675,955.00	0.00	675,955.00	672,933.26	643,303.17	3,021.74
B01	Sindicatura I	1,742,836.00	0.00	1,742,836.00	3,008,880.98	2,888,146.85	-1,266,044.98
C01	Regiduría I	1,539,807.00	0.00	1,539,807.00	1,393,636.87	1,337,714.06	146,170.13
C02	Regiduría II	1,386,936.00	0.00	1,386,936.00	1,408,349.12	1,347,706.47	-21,413.12
C03	Regiduría III	1,352,164.00	0.00	1,352,164.00	1,362,274.03	1,303,126.52	-10,110.03
C04	Regiduría IV	1,350,925.00	0.00	1,350,925.00	1,363,318.03	1,304,170.52	-12,393.03
C05	Regiduría V	1,370,982.00	0.00	1,370,982.00	1,388,561.78	1,327,884.63	-17,579.78
C06	Regiduría VI	1,368,414.00	0.00	1,368,414.00	1,360,121.31	1,298,313.96	8,292.69
C07	Regiduría VII	1,383,181.00	0.00	1,383,181.00	1,395,875.49	1,335,151.97	-12,694.49
C08	Regiduría VIII	1,352,154.00	0.00	1,352,154.00	1,475,758.35	1,411,615.53	-123,604.35
C09	Regiduría IX	1,565,272.00	0.00	1,565,272.00	1,517,637.74	1,458,490.23	47,634.26
C10	Regiduría X	1,352,164.00	0.00	1,352,164.00	1,362,274.03	1,303,126.52	-10,110.03
C11	Regiduría XI	1,366,654.00	0.00	1,366,654.00	1,425,959.63	1,364,058.51	-59,305.63
C12	Regiduría XII	1,677,279.00	0.00	1,677,279.00	1,665,664.25	1,610,982.37	11,614.75
C13	Regiduría XIII	1,163,195.00	0.00	1,163,195.00	1,181,169.19	1,129,540.42	-17,974.19
D00	SECRETARIA DEL AYUNTAMIENTO	13,277,563.00	0.00	13,277,563.00	16,353,875.42	15,906,659.11	-3,076,312.42
E00	ADMINISTRACIÓN	13,018,702.00	0.00	13,018,702.00	4,148,777.99	3,863,067.12	8,869,924.01
E03	Eventos Especiales	33,962,541.00	0.00	33,962,541.00	61,418,934.42	58,739,776.89	-27,456,393.42
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	61,407,704.00	0.00	61,407,704.00	180,561,779.71	173,153,151.46	-119,154,075.71
F01	Desarrollo Urbano y Servicios Públicos	7,089,302.00	0.00	7,089,302.00	6,430,814.46	6,184,748.54	658,487.54
G00	ECOLOGÍA	1,163,393.00	0.00	1,163,393.00	1,111,078.68	1,072,024.07	52,314.32
H00	SERVICIOS PUBLICOS	67,957,708.00	0.00	67,957,708.00	72,119,508.01	71,446,890.90	-4,161,800.01
I01	Desarrollo Social	19,105,760.00	0.00	19,105,760.00	19,576,049.15	18,668,555.31	-470,289.15
J00	GOBIERNO MUNICIPAL	1,772,539.00	0.00	1,772,539.00	1,853,866.69	1,793,111.50	-81,327.69
K00	CONTRALORIA	3,327,685.00	0.00	3,327,685.00	3,461,063.61	3,316,640.31	-133,378.61
L00	TESORERIA	259,381,000.00	0.00	259,381,000.00	237,282,081.23	236,186,005.12	22,098,918.77
M00	CONSEJERIA JURIDICA	30,746,012.00	0.00	30,746,012.00	13,191,742.15	12,825,867.01	17,554,269.85
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,711,657.00	0.00	7,711,657.00	6,912,094.02	6,587,748.07	799,562.98
N01	Desarrollo Agropecuario	1,996,417.00	0.00	1,996,417.00	1,716,353.52	1,663,259.49	280,063.48
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	21,869,340.00	0.00	21,869,340.00	19,668,279.93	19,287,979.92	2,201,060.07
P00	ATENCIÓN CIUDADANA	1,294,548.00	0.00	1,294,548.00	1,889,535.27	1,816,950.98	-594,987.27
Q00	SEGURIDAD PUBLICA Y TRANSITO	158,331,250.00	0.00	158,331,250.00	159,920,296.55	159,433,936.44	-1,589,046.55
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,623,728.00	0.00	5,623,728.00	5,044,739.75	7,614,035.91	578,988.25
T00	PROTECCIÓN CIVIL	37,756,421.00	0.00	37,756,421.00	30,132,451.89	26,749,852.83	7,623,969.11
TOTAL DEL GASTO		885,180,958.00	0.00	885,180,958.00	1,029,571,425.19	1,007,374,673.43	-144,390,467.19



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PRESIDENTA

TESORERA

MARICELA SERRANO HERNANDEZ

YASMIN LOPEZ CASTELLANOS