



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

IXTAPALUCA 0015

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	147,557,359.36	0.00	147,557,359.36	104,675,612.80	98,013,482.06	42,881,746.56
A01	Comunicación Social	5,720,527.28	0.00	5,720,527.28	14,895,387.74	14,261,492.70	-9,174,860.46
A02	Derechos Humanos	1,009,155.62	0.00	1,009,155.62	915,778.16	908,831.13	93,377.46
B01	Sindicatura I	4,672,437.60	0.00	4,672,437.60	2,830,739.61	2,809,256.65	1,841,697.99
C01	Regiduría I	3,095,524.72	0.00	3,095,524.72	2,219,850.06	2,208,438.86	875,674.66
C02	Regiduría II	2,331,054.32	0.00	2,331,054.32	1,966,020.06	1,955,647.11	365,034.26
C03	Regiduría III	3,056,283.10	0.00	3,056,283.10	1,921,051.10	1,910,769.37	1,135,232.00
C04	Regiduría IV	6,608,171.71	0.00	6,608,171.71	1,926,539.21	1,916,529.18	4,681,632.50
C05	Regiduría V	2,671,885.31	0.00	2,671,885.31	1,954,854.08	1,944,851.37	717,031.23
C06	Regiduría VI	2,092,514.64	0.00	2,092,514.64	1,941,949.07	1,931,769.26	150,565.57
C07	Regiduría VII	3,733,594.91	0.00	3,733,594.91	1,953,842.99	1,943,450.41	1,779,751.92
C08	Regiduría VIII	2,106,561.59	0.00	2,106,561.59	1,962,334.72	1,952,324.69	144,226.87
C09	Regiduría IX	2,277,296.27	0.00	2,277,296.27	2,255,676.31	2,244,274.10	21,619.96
C10	Regiduría X	2,090,406.37	0.00	2,090,406.37	1,920,803.77	1,910,793.74	169,602.60
C11	Regiduría XI	2,103,067.52	0.00	2,103,067.52	1,958,192.10	1,948,036.78	144,875.42
C12	Regiduría XII	2,388,380.65	0.00	2,388,380.65	2,446,845.90	2,434,604.79	-58,465.25
C13	Regiduría XIII	3,958,148.24	0.00	3,958,148.24	1,666,363.80	1,658,307.19	2,291,784.44
D00	SECRETARIA DEL AYUNTAMIENTO	20,498,400.85	0.00	20,498,400.85	21,512,586.84	20,147,497.28	-1,014,185.99
E00	ADMINISTRACIÓN	57,355,289.93	0.00	57,355,289.93	11,380,756.78	10,643,413.08	45,974,533.15
E03	Eventos Especiales	2,526,751.18	0.00	2,526,751.18	48,238,783.98	47,164,504.20	-45,712,032.80
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	231,790,159.95	0.00	231,790,159.95	215,170,057.86	167,887,462.13	16,620,102.09
F01	Desarrollo Urbano y Servicios Públicos	8,569,374.71	0.00	8,569,374.71	9,278,306.26	9,114,510.99	-708,931.55
G00	ECOLOGÍA	2,943,923.43	0.00	2,943,923.43	1,526,890.83	1,517,150.88	1,417,032.60
H00	SERVICIOS PUBLICOS	42,587,192.54	0.00	42,587,192.54	101,202,959.61	99,479,219.36	-58,615,767.07
I01	Desarrollo Social	31,118,501.42	0.00	31,118,501.42	26,395,658.16	25,387,310.57	4,722,843.26
J00	GOBIERNO MUNICIPAL	2,258,533.09	0.00	2,258,533.09	2,490,256.14	2,478,044.00	-231,723.05
K00	CONTRALORIA	4,644,483.36	0.00	4,644,483.36	4,546,206.22	4,510,240.62	98,277.14
L00	TESORERIA	299,603,695.78	0.00	299,603,695.78	369,902,836.20	369,592,367.53	-70,299,140.42
M00	CONSEJERIA JURIDICA	35,179,859.26	0.00	35,179,859.26	12,628,840.58	12,553,433.90	22,551,018.68
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	9,222,569.18	0.00	9,222,569.18	10,471,018.70	9,889,454.90	-1,248,449.52
N01	Desarrollo Agropecuario	2,391,671.81	0.00	2,391,671.81	2,561,571.68	2,460,299.42	-169,899.87
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	61,853,442.43	0.00	61,853,442.43	29,304,778.26	28,968,607.73	32,548,664.17
P00	ATENCIÓN CIUDADANA	4,709,008.60	0.00	4,709,008.60	2,080,306.49	1,920,547.07	2,628,702.11
Q00	SEGURIDAD PUBLICA Y TRANSITO	273,625,284.18	0.00	273,625,284.18	288,110,378.82	273,726,706.67	-14,485,094.64
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,463,853.48	0.00	7,463,853.48	7,049,345.72	7,003,311.26	414,507.76
TOTAL DEL GASTO		1,295,814,364.39	0.00	1,295,814,364.39	1,313,263,380.61	1,236,396,940.98	-17,449,016.22



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PRESIDENTA

TESORERA

MARICELA SERRANO HERNANDEZ

YASMIN LOPEZ CASTELLANOS