



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

IXTAPALUCA 0015

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	73,652,921.06	0.00	73,652,921.06	33,179,798.65	31,618,255.24	40,473,122.41
A01	Comunicación Social	2,779,758.44	0.00	2,779,758.44	6,787,073.17	6,236,211.82	-4,007,314.73
A02	Derechos Humanos	483,610.58	0.00	483,610.58	433,942.35	433,942.35	49,668.23
B01	Sindicatura I	2,188,664.33	0.00	2,188,664.33	1,035,027.16	1,033,627.16	1,153,637.17
C01	Regiduría I	1,455,007.02	0.00	1,455,007.02	977,648.67	977,648.67	477,358.35
C02	Regiduría II	1,109,414.22	0.00	1,109,414.22	887,140.21	887,140.21	222,274.01
C03	Regiduría III	1,449,240.14	0.00	1,449,240.14	864,888.71	864,888.71	584,351.43
C04	Regiduría IV	3,124,795.72	0.00	3,124,795.72	863,687.38	863,687.38	2,261,108.34
C05	Regiduría V	1,273,727.88	0.00	1,273,727.88	873,485.02	873,485.02	400,242.86
C06	Regiduría VI	994,112.76	0.00	994,112.76	875,298.07	875,298.07	118,814.69
C07	Regiduría VII	1,754,123.63	0.00	1,754,123.63	882,871.94	882,871.94	871,251.69
C08	Regiduría VIII	996,798.63	0.00	996,798.63	874,052.59	874,052.59	122,746.04
C09	Regiduría IX	1,082,337.01	0.00	1,082,337.01	991,182.45	991,182.45	91,154.56
C10	Regiduría X	988,853.79	0.00	988,853.79	864,888.59	864,888.59	123,965.20
C11	Regiduría XI	995,420.82	0.00	995,420.82	874,349.95	874,349.95	121,070.87
C12	Regiduría XII	1,108,405.35	0.00	1,108,405.35	1,071,864.93	1,071,864.93	36,540.42
C13	Regiduría XIII	1,874,430.72	0.00	1,874,430.72	743,397.31	743,397.31	1,131,033.41
D00	SECRETARIA DEL AYUNTAMIENTO	9,690,563.16	0.00	9,690,563.16	8,599,313.70	8,508,329.98	1,091,249.46
E00	ADMINISTRACIÓN	27,647,961.23	0.00	27,647,961.23	4,543,275.27	4,169,660.44	23,104,685.96
E03	Eventos Especiales	1,237,923.96	0.00	1,237,923.96	22,103,337.11	21,632,526.75	-20,865,413.15
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	103,180,181.89	0.00	103,180,181.89	22,681,144.71	21,016,961.18	80,499,037.18
F01	Desarrollo Urbano y Servicios Públicos	4,075,810.83	0.00	4,075,810.83	4,325,919.84	4,325,219.84	-250,109.01
G00	ECOLOGÍA	1,410,845.36	0.00	1,410,845.36	642,188.54	639,063.44	768,656.82
H00	SERVICIOS PUBLICOS	20,090,639.72	0.00	20,090,639.72	46,073,796.74	44,689,342.91	-25,983,157.02
I01	Desarrollo Social	13,986,293.34	0.00	13,986,293.34	12,261,581.36	11,809,760.75	1,724,711.98
J00	GOBIERNO MUNICIPAL	1,071,230.01	0.00	1,071,230.01	1,147,675.11	1,146,675.11	-76,445.10
K00	CONTRALORIA	2,204,016.95	0.00	2,204,016.95	2,165,655.40	2,164,055.40	38,361.55
L00	TESORERIA	147,079,026.57	0.00	147,079,026.57	113,282,022.71	113,271,682.11	33,797,003.86
M00	CONSEJERIA JURIDICA	17,402,036.07	0.00	17,402,036.07	4,934,041.72	4,831,415.53	12,467,994.35
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,329,073.88	0.00	4,329,073.88	4,701,470.52	4,630,585.49	-372,396.64
N01	Desarrollo Agropecuario	1,137,611.88	0.00	1,137,611.88	1,256,449.65	1,167,228.75	-118,837.77
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	29,607,681.28	0.00	29,607,681.28	15,444,004.98	15,306,471.43	14,163,676.30
P00	ATENCIÓN CIUDADANA	2,239,251.54	0.00	2,239,251.54	825,542.82	825,542.82	1,413,708.72
Q00	SEGURIDAD PUBLICA Y TRANSITO	124,068,475.44	0.00	124,068,475.44	116,790,628.53	113,475,063.87	7,277,846.91
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,834,665.94	0.00	3,834,665.94	3,493,181.48	3,491,673.48	341,484.46
TOTAL DEL GASTO		611,604,911.15	0.00	611,604,911.15	438,351,827.34	428,068,051.67	173,253,083.81



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PRESIDENTA

TESORERA

MARICELA SERRANO HERNANDEZ

YASMIN LOPEZ CASTELLANOS