



**Cuenta Pública 2019**  
**Estado Analítico del Ejercicio Presupuestal de Egresos Clasificación Funcional (Finalidad y Función)**  
(Pesos)

**AL 31 DE DICIEMBRE DE 2019**

**MUNICIPIO IXTAPALUCA, 0015**

Finalidad y Función (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
<b>01 Gobierno</b>	<b>727,785,444.00</b>	<b>0.00</b>	<b>727,785,444.00</b>	<b>726,461.89</b>	<b>13,708,593.45</b>	<b>707,576,397.11</b>	<b>693,141,341.77</b>	<b>20,209,046.89</b>
01 Legislación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Justicia	6,173,986.00	0.00	6,173,986.00	0.00	3,600.00	3,253,513.31	3,249,913.31	2,920,472.69
03 Coordinación de la política de gobierno	216,211,808.00	0.00	216,211,808.00	-93,552.68	1,616,994.26	213,522,714.42	211,999,272.84	2,689,093.58
04 Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 Asuntos financieros y hacendarios	162,946,181.00	0.00	162,946,181.00	-123,844.63	3,728,437.87	186,281,711.79	182,677,118.55	-23,335,530.79
06 Seguridad nacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 Asuntos de orden público y seguridad interior	316,279,308.00	0.00	316,279,308.00	982,111.41	7,116,806.32	275,523,927.51	267,425,009.78	40,755,380.49
08 Otros servicios generales	26,174,161.00	0.00	26,174,161.00	-38,252.21	1,242,755.00	28,994,530.08	27,790,027.29	-2,820,369.08
<b>02 Desarrollo social</b>	<b>291,808,531.00</b>	<b>0.00</b>	<b>291,808,531.00</b>	<b>378,925.77</b>	<b>39,996,295.68</b>	<b>363,205,234.68</b>	<b>322,830,013.23</b>	<b>-71,396,703.68</b>
01 Protección ambiental	76,702,907.00	0.00	76,702,907.00	-293,843.21	1,212,615.22	29,979,617.26	29,060,845.25	46,723,289.74
02 Vivienda y servicios a la comunidad	181,788,580.00	0.00	181,788,580.00	682,729.75	38,364,988.57	275,249,063.26	236,201,344.94	-93,460,483.26
03 Salud	10,075,279.00	0.00	10,075,279.00	52,170.55	4,986.26	9,384,883.04	9,327,726.23	690,395.96
04 Recreación, cultura y otras manifestaciones sociales	9,347,091.00	0.00	9,347,091.00	55,683.51	8,370.00	7,461,755.74	7,397,702.23	1,885,335.26
05 Educación	8,684,914.00	0.00	8,684,914.00	-88,335.35	340,801.18	32,476,029.45	32,223,563.62	-23,791,115.45
06 Protección social	5,209,760.00	0.00	5,209,760.00	-29,479.48	64,534.45	8,653,885.93	8,618,830.96	-3,444,125.93
07 Otros asuntos sociales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>03 Desarrollo económico</b>	<b>12,424,968.00</b>	<b>0.00</b>	<b>12,424,968.00</b>	<b>17,392.24</b>	<b>99,045.65</b>	<b>12,917,320.97</b>	<b>12,800,883.08</b>	<b>-492,352.97</b>
01 Asuntos económicos, comerciales y laborales en general	921,852.00	0.00	921,852.00	28,653.36	0.00	1,364,375.30	1,335,721.94	-442,523.30
02 Agropecuaria, silvicultura, pesca y caza	2,721,075.00	0.00	2,721,075.00	-11,245.56	20,132.13	2,854,337.97	2,845,451.40	-133,262.97
03 Combustibles y energía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 Minería, manufacturas y construcción	6,734,326.00	0.00	6,734,326.00	-15.56	78,913.52	6,453,559.78	6,374,661.82	280,766.22
05 Transporte	23,831.00	0.00	23,831.00	0.00	0.00	28,152.74	28,152.74	-4,321.74
06 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 Turismo	1,913,163.00	0.00	1,913,163.00	0.00	0.00	2,141,686.06	2,141,686.06	-228,523.06
08 Ciencia, tecnología e innovación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 Otrs industrias y otros asuntos económicos	110,721.00	0.00	110,721.00	0.00	0.00	75,209.12	75,209.12	35,511.88
<b>04 Otras no clasificadas en funciones anteriores</b>	<b>180,379,131.00</b>	<b>0.00</b>	<b>180,379,131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,339,829.97</b>	<b>235,339,829.97</b>	<b>-54,960,698.97</b>
01 Transacciones de la deuda pública / costo financiero de la deuda	29,272,570.00	0.00	29,272,570.00	0.00	0.00	25,746,747.30	25,746,747.30	3,525,822.70
02 Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	151,106,561.00	0.00	151,106,561.00	0.00	0.00	209,593,082.67	209,593,082.67	-58,486,521.67
03 Saneamiento del sistema financiero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL:</b>	<b>1,212,398,074.00</b>	<b>0.00</b>	<b>1,212,398,074.00</b>	<b>1,122,779.90</b>	<b>53,803,934.78</b>	<b>1,319,038,782.73</b>	<b>1,264,112,068.05</b>	<b>-106,640,708.73</b>



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**MTR. ENRIQUE RUTILO GRANADOS FILORIO**



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