



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

Municipio: IXTAPALUCA, 0015 (1)

Al 31 de diciembre de 2021 (2)

Dependencias (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	150,442,616.00	0.00	150,442,616.00	0.00	48,616.00	430,306,357.75	430,257,741.75	-279,863,741.75
A01 Comunicación Social	15,279,903.00	0.00	15,279,903.00	0.00	0.00	11,351,241.20	11,351,241.20	3,928,661.80
A02 Derechos Humanos	944,552.00	0.00	944,552.00	0.00	0.00	939,522.20	939,522.20	5,029.80
B00 SINDICATURAS	2,899,074.00	0.00	2,899,074.00	0.00	0.00	4,265,050.13	4,265,050.13	-1,365,976.13
B01 Sindicatura I	2,899,074.00	0.00	2,899,074.00	0.00	0.00	4,265,050.13	4,265,050.13	-1,365,976.13
B02 Sindicatura II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03 Sindicatura III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	26,866,282.00	0.00	26,866,282.00	0.00	0.00	26,057,375.92	26,057,375.92	808,906.08
C01 Regiduría I	2,287,896.00	0.00	2,287,896.00	0.00	0.00	1,939,114.90	1,939,114.90	348,781.10
C02 Regiduría II	2,026,452.00	0.00	2,026,452.00	0.00	0.00	1,998,236.77	1,998,236.77	28,215.23
C03 Regiduría III	1,979,853.00	0.00	1,979,853.00	0.00	0.00	1,941,265.20	1,941,265.20	38,587.80
C04 Regiduría IV	1,978,617.00	0.00	1,978,617.00	0.00	0.00	1,942,309.20	1,942,309.20	36,307.80
C05 Regiduría V	2,009,127.00	0.00	2,009,127.00	0.00	0.00	1,920,101.32	1,920,101.32	89,025.68
C06 Regiduría VI	2,001,659.00	0.00	2,001,659.00	0.00	0.00	1,941,617.27	1,941,617.27	60,041.73
C07 Regiduría VII	2,013,908.00	0.00	2,013,908.00	0.00	0.00	1,973,732.90	1,973,732.90	40,175.10
C08 Regiduría VIII	2,013,215.00	0.00	2,013,215.00	0.00	0.00	2,099,606.52	2,099,606.52	-86,391.52
C09 Regiduría IX	2,317,782.00	0.00	2,317,782.00	0.00	0.00	2,135,637.67	2,135,637.67	182,144.33
C10 Regiduría X	1,979,879.00	0.00	1,979,879.00	0.00	0.00	1,971,327.00	1,971,327.00	8,552.00
C11 Regiduría XI	2,018,387.00	0.00	2,018,387.00	0.00	0.00	2,018,162.96	2,018,162.96	224.04
C12 Regiduría XII	2,521,702.00	0.00	2,521,702.00	0.00	0.00	2,468,343.00	2,468,343.00	53,359.00
C13 Regiduría XIII	1,717,805.00	0.00	1,717,805.00	0.00	0.00	1,707,921.21	1,707,921.21	9,883.79
C14 Regiduría XIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C15 Regiduría XV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C16 Regiduría XVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C17 Regiduría XVII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C18 Regiduría XVIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C19 Regiduría XIX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	21,038,208.00	0.00	21,038,208.00	0.00	81,780.00	26,599,981.13	26,518,201.13	-5,561,773.13
E00 ADMINISTRACIÓN	16,761,143.00	0.00	16,761,143.00	8,700.00	49,591.23	6,791,268.27	6,732,977.04	9,969,874.73
E01 Planeación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02 Informática	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03 Eventos Especiales	50,571,016.00	0.00	50,571,016.00	95,797.26	-72,040.00	96,281,959.75	96,258,202.49	-45,710,943.75
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	155,938,594.00	0.00	155,938,594.00	18,192.43	1,774,426.11	360,807,801.35	359,015,182.81	-204,869,207.35
F01 Desarrollo Urbano y Servicios Públicos	9,995,636.00	0.00	9,995,636.00	0.00	0.00	9,379,249.27	9,379,249.27	616,386.73
G00 ECOLOGÍA	1,782,405.00	0.00	1,782,405.00	0.00	-3,000.00	1,595,209.50	1,598,209.50	187,195.50
H00 SERVICIOS PÚBLICOS	96,546,910.00	0.00	96,546,910.00	21,670.47	17,136.20	120,591,803.01	120,552,996.34	-24,044,893.01



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H01 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00 PROMOCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01 Desarrollo Social	27,286,813.00	0.00	27,286,813.00	5,895.81	-0.70	31,442,535.20	31,436,640.09	-4,155,722.20
J00 GOBIERNO MUNICIPAL	2,565,817.00	0.00	2,565,817.00	0.00	0.00	2,669,948.90	2,669,948.90	-104,131.90
K00 CONTRALORÍA	4,641,621.00	0.00	4,641,621.00	0.00	0.00	4,697,933.35	4,697,933.35	-56,312.35
L00 TESORERÍA	378,414,534.00	0.00	378,414,534.00	0.00	6,090.02	347,308,766.26	347,302,676.24	31,105,767.74
M00 CONSEJERÍA JURÍDICA	39,497,491.00	0.00	39,497,491.00	0.00	138,040.00	22,725,095.40	22,587,055.40	16,772,395.60
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	10,972,122.00	0.00	10,972,122.00	32,292.37	556.18	9,798,684.98	9,765,836.43	1,173,437.02
N01 Desarrollo Agropecuario	2,779,421.00	0.00	2,779,421.00	0.00	305.68	2,375,841.24	2,375,535.56	403,579.76
O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL	30,837,318.00	0.00	30,837,318.00	191,772.10	0.00	31,065,545.25	30,873,773.15	-228,227.25
P00 ATENCIÓN CIUDADANA	2,144,932.00	0.00	2,144,932.00	0.00	0.00	2,487,371.60	2,487,371.60	-342,439.60
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	240,890,854.00	0.00	240,890,854.00	-139,937.40	574,542.78	235,288,497.12	234,853,891.74	5,602,356.88
R00 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,649,197.00	0.00	7,649,197.00	0.00	-3,665,483.72	6,925,897.57	10,591,381.29	723,299.43
T00 PROTECCIÓN SOCIAL	55,024,190.00	0.00	55,024,190.00	113,615.72	3,513,376.00	41,688,623.36	38,061,631.64	13,335,566.64
Total (12)	1,351,770,649.00	0.00	1,351,770,649.00	347,998.76	2,463,935.78	1,833,441,559.71	1,830,629,625.17	-481,670,910.71

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor



PRESIDENTE MUNICIPAL
LIC. FELIPE RAFAEL ARVIZU DE LA LUZ



TESORERO MUNICIPAL
MTRO. OMAR GUERRERO MENDOZA