

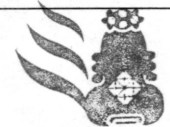


Cuenta Pública 2019  
Gasto por Categoría Programática  
(Pesos)

MUNICIPIO IXTAPALUCA, 0015

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	6,173,986.00	0.00	6,173,986.00	0.00	3,600.00	3,253,513.31	3,249,913.31	2,920,472.69
01030101 CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	111,874,805.00	0.00	111,874,805.00	-29,395.04	1,448,637.18	164,348,109.45	162,928,867.31	-52,473,304.45
01030301 CONSERVACIÓN DEL PATRIMONIO PÚBLICO	1,126,978.00	0.00	1,126,978.00	0.00	2,784.00	43,384.40	40,600.40	1,083,593.60
01030401 DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	11,094,220.00	0.00	11,094,220.00	-8,799.11	19,298.22	5,451,457.04	5,440,957.93	5,642,762.96
01030402 SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	38,039.00	0.00	38,039.00	0.00	0.00	0.00	0.00	38,039.00
01030501 ASISTENCIA JURÍDICA AL EJECUTIVO	73,995,657.00	0.00	73,995,657.00	-27,145.77	77,648.34	34,532,945.11	34,482,442.54	39,462,711.89
01030801 POLÍTICA TERRITORIAL	10,640,312.00	0.00	10,640,312.00	-28,212.76	63,783.52	9,140,844.42	9,105,273.66	1,499,467.58
01030902 REGLAMENTACIÓN MUNICIPAL	7,403,916.00	0.00	7,403,916.00	0.00	0.00	1,131.00	1,131.00	7,402,785.00
01030903 MEDIACIÓN Y CONCILIACIÓN MUNICIPAL	37,881.00	0.00	37,881.00	0.00	4,843.00	4,843.00	0.00	33,038.00
01050202 FORTALECIMIENTO DE LOS INGRESOS	26,481,415.00	0.00	26,481,415.00	-19,470.07	38,940.14	22,449,209.82	22,429,739.75	4,032,205.18
01050205 PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	76,894,382.00	0.00	76,894,382.00	-68,196.14	384,439.86	55,215,733.89	54,899,490.17	21,678,648.11
01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	59,570,384.00	0.00	59,570,384.00	-36,178.42	3,305,057.87	108,616,768.08	105,347,888.63	-49,046,384.08
01070101 SEGURIDAD PÚBLICA	277,826,497.00	0.00	277,826,497.00	974,917.35	7,134,495.98	245,964,439.40	237,855,026.07	31,862,057.60
01070201 PROTECCIÓN CIVIL	38,452,811.00	0.00	38,452,811.00	7,194.06	-17,689.66	29,559,488.11	29,569,983.71	8,893,322.89
01080102 MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	6,974,122.00	0.00	6,974,122.00	-9,438.30	18,877.40	3,900,154.57	3,890,715.47	3,073,967.43
01080201 ADMINISTRACIÓN DEL SISTEMA ESTATAL DE INFORMACIÓN ESTADÍSTICA Y GEOGRÁFICA	7,248,450.00	0.00	7,248,450.00	-35,358.91	120,213.88	6,574,232.02	6,489,377.05	674,217.98
01080301 COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	9,972,519.00	0.00	9,972,519.00	0.00	1,086,283.36	16,618,829.04	15,532,545.68	-6,646,310.04
01080401 TRANSPARENCIA	1,830,501.00	0.00	1,830,501.00	6,545.00	17,380.36	1,699,386.88	1,675,461.52	131,114.12
01080501 GOBIERNO ELECTRÓNICO	148,569.00	0.00	148,569.00	0.00	0.00	201,927.57	201,927.57	-53,358.57
02010101 GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	17,501,991.00	0.00	17,501,991.00	-286,401.06	582,381.40	19,979,320.29	19,683,339.95	-2,477,329.29
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	54,862,700.00	0.00	54,862,700.00	0.00	608,890.77	8,407,454.22	7,798,563.45	46,455,245.78
02010401 PROTECCIÓN AL AMBIENTE	4,179,927.00	0.00	4,179,927.00	-7,442.15	19,271.75	1,550,473.05	1,538,643.45	2,629,453.95
02010501 MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	158,289.00	0.00	158,289.00	0.00	2,071.30	42,369.70	40,298.40	115,919.30
02020101 DESARROLLO URBANO	99,031,390.00	0.00	99,031,390.00	674,130.01	37,018,888.65	252,352,416.01	214,659,397.35	-153,321,026.01
02020201 DESARROLLO COMUNITARIO	797,178.00	0.00	797,178.00	0.00	403,422.01	1,386,362.87	982,940.86	-589,184.87
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	54,862,700.00	0.00	54,862,700.00	0.00	903,132.41	5,672,015.19	4,768,882.78	49,190,684.81
02020401 ALUMBRADO PÚBLICO	20,933,507.00	0.00	20,933,507.00	0.00	11,286.80	5,612,757.26	5,601,470.46	15,320,749.74
02020601 MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	6,163,805.00	0.00	6,163,805.00	8,599.74	28,258.70	10,225,511.93	10,188,653.49	-4,061,706.93
02030101 PREVENCIÓN MÉDICA PARA LA COMUNIDAD	10,058,126.00	0.00	10,058,126.00	52,170.55	-5,337.74	9,374,559.04	9,327,726.23	683,566.96
02030201 ATENCIÓN MÉDICA	17,153.00	0.00	17,153.00	0.00	10,324.00	10,324.00	0.00	6,829.00
02040201 CULTURA Y ARTE	9,347,091.00	0.00	9,347,091.00	55,683.51	8,370.00	7,461,755.74	7,397,702.23	1,885,335.26
02050101 EDUCACIÓN BÁSICA	6,572,880.00	0.00	6,572,880.00	-88,335.35	154,041.18	22,898,489.45	22,832,783.62	-16,325,609.45
02050201 EDUCACIÓN MEDIA SUPERIOR	443,776.00	0.00	443,776.00	0.00	0.00	0.00	0.00	443,776.00
02050301 EDUCACIÓN SUPERIOR	1,075,977.00	0.00	1,075,977.00	0.00	186,760.00	9,577,540.00	9,390,780.00	-8,501,563.00
02050501 EDUCACIÓN PARA ADULTOS	592,281.00	0.00	592,281.00	0.00	0.00	0.00	0.00	592,281.00
02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	3,765,287.00	0.00	3,765,287.00	-29,479.48	63,642.87	7,984,832.08	7,950,668.69	-4,219,545.08
02060806 OPORTUNIDADES PARA LOS JÓVENES	1,444,473.00	0.00	1,444,473.00	0.00	891.58	669,053.85	668,162.27	775,419.15
03010201 EMPLEO	921,852.00	0.00	921,852.00	28,653.36	0.00	1,364,375.30	1,335,721.94	-442,523.30
03020102 FOMENTO A PRODUCTORES RURALES	2,666,405.00	0.00	2,666,405.00	-11,245.56	20,132.13	2,854,337.97	2,845,451.40	-187,932.97
03020103 FOMENTO PECUARIO	36,643.00	0.00	36,643.00	0.00	0.00	0.00	0.00	36,643.00
03020201 DESARROLLO FORESTAL	18,027.00	0.00	18,027.00	0.00	0.00	0.00	0.00	18,027.00
03040201 MODERNIZACIÓN INDUSTRIAL	6,734,326.00	0.00	6,734,326.00	-15.56	78,913.52	6,453,559.78	6,374,661.82	280,766.22
03050101 MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	23,831.00	0.00	23,831.00	0.00	0.00	28,152.74	28,152.74	-4,321.74
03070101 FOMENTO TURÍSTICO	1,913,163.00	0.00	1,913,163.00	0.00	0.00	2,141,686.06	2,141,686.06	-228,523.06
03090301 PROMOCIÓN ARTESANAL	110,721.00	0.00	110,721.00	0.00	0.00	75,209.12	75,209.12	35,511.88
04010101 DEUDA PÚBLICA	29,272,570.00	0.00	29,272,570.00	0.00	0.00	25,746,747.30	25,746,747.30	3,525,822.70
04020101 TRANSFERENCIAS	151,106,561.00	0.00	151,106,561.00	0.00	0.00	209,593,082.67	209,593,082.67	-58,486,521.67
<b>TOTAL:</b>	<b>1,212,398,074.00</b>	<b>0.00</b>	<b>1,212,398,074.00</b>	<b>1,122,779.90</b>	<b>53,803,934.78</b>	<b>1,319,038,782.73</b>	<b>1,264,112,068.05</b>	<b>-106,640,708.73</b>



2019 - 2021  
Ayuntamiento  
de Ixtapaluca

PRESIDENCIA

PRESIDENTA MUNICIPAL  
LIC. MARICELA SERRANO HERNÁNDEZ



2019 - 2021  
Ayuntamiento  
de Ixtapaluca

SINDICATURA

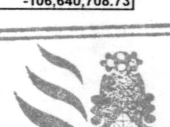
SÍNDICO MUNICIPAL  
MTRO. ENRIQUE RUTILO GRANADOS FILORIO



2019 - 2021  
Ayuntamiento  
de Ixtapaluca

SECRETARÍA DEL  
H. AYUNTAMIENTO

SECRETARIO  
LIC. ARMANDO RAMÍREZ GARCÍA



2019 - 2021  
Ayuntamiento  
de Ixtapaluca

DIRECCIÓN DE  
ADMINISTRACIÓN Y FINANZAS

TESORERA MUNICIPAL  
C.P. MA. YASMIN LÓPEZ CASTELLANOS