

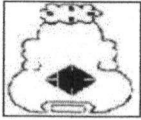


**Cuenta Pública 2022**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

Nombre de la Entidad Municipal: IXTAPALUCA, 0015 (1)

Al 31 de diciembre de 2022 (2)

Dependencias (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
<b>A00 PRESIDENCIA</b>	<b>127,311,235.58</b>	<b>-12,683,542.03</b>	<b>114,627,693.55</b>	<b>0.00</b>	<b>1,659,448.37</b>	<b>121,838,040.23</b>	<b>120,178,591.86</b>	<b>-7,210,346.68</b>
A01 Comunicación Social	28,991,217.44	-10,371,892.37	18,619,325.07	0.00	54,298.44	6,473,384.87	6,419,086.43	12,145,940.20
A02 Derechos Humanos	458,402.47	415,277.67	873,680.14	0.00	0.00	853,398.67	853,398.67	20,281.47
<b>B00 SINDICATURAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
B01 Sindicatura I	3,689,421.00	826,842.06	4,516,263.06	0.00	0.00	4,263,106.38	4,263,106.38	253,156.68
B02 Sindicatura II	4,229,110.00	1,042,068.69	5,271,178.69	0.00	5,731.28	5,211,151.98	5,205,420.70	60,026.71
<b>C00 REGIDURIAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C01 Regiduría I	3,341,548.00	257,239.24	3,598,787.24	0.00	0.00	3,577,087.24	3,577,087.24	21,700.00
C02 Regiduría II	3,157,376.00	0.00	3,157,376.00	0.00	0.00	2,625,465.72	2,625,465.72	531,910.28
C03 Regiduría III	4,038,819.00	348,124.44	4,386,943.44	0.00	0.00	4,362,032.82	4,362,032.82	24,910.62
C04 Regiduría IV	3,966,888.00	747,832.60	4,714,720.60	0.00	4,367.74	4,691,004.66	4,686,636.92	23,715.94
C05 Regiduría V	2,847,500.00	3,379,824.83	6,227,324.83	0.00	0.00	6,199,614.85	6,199,614.85	27,709.98
C06 Regiduría VI	2,080,834.00	251,972.86	2,332,806.86	0.00	0.00	2,306,757.19	2,306,757.19	26,049.67
C07 Regiduría VII	2,485,148.00	832,341.96	3,317,489.96	0.00	0.00	3,289,366.85	3,289,366.85	28,123.11
C08 Regiduría VIII	2,793,697.00	620,749.50	3,414,446.50	0.00	0.00	3,391,063.28	3,391,063.28	23,383.22
C09 Regiduría IX	4,246,695.00	52,476.93	4,299,171.93	0.00	0.00	4,268,896.97	4,268,896.97	30,274.96
C10 Regiduría X	3,017,310.00	884,381.78	3,901,691.78	0.00	0.00	3,873,682.43	3,873,682.43	28,009.35
C11 Regiduría XI	2,545,719.00	1,208,289.53	3,754,008.53	0.00	7,238.60	3,731,806.00	3,724,567.40	22,202.53
C12 Regiduría XII	2,628,685.00	1,073,233.31	3,701,918.31	0.00	0.00	3,673,361.60	3,673,361.60	28,556.71
<b>D00 SECRETARÍA DEL AYUNTAMIENTO</b>	<b>19,055,807.00</b>	<b>3,917,330.32</b>	<b>22,973,137.32</b>	<b>0.00</b>	<b>0.00</b>	<b>22,851,335.52</b>	<b>22,851,335.52</b>	<b>121,801.80</b>
<b>E00 ADMINISTRACIÓN</b>	<b>21,935,092.00</b>	<b>8,270,000.00</b>	<b>30,205,092.00</b>	<b>0.00</b>	<b>3,410,318.55</b>	<b>28,551,149.11</b>	<b>25,140,830.56</b>	<b>1,653,942.89</b>
E01 Planeación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02 Informática	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03 Eventos Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>F00 DESARROLLO URBANO Y OBRAS PÚBLICAS</b>	<b>380,232,632.23</b>	<b>1,506,557.99</b>	<b>381,739,190.22</b>	<b>2,884,040.85</b>	<b>80,819,045.19</b>	<b>333,713,500.32</b>	<b>250,010,414.28</b>	<b>48,025,689.90</b>
F01 Desarrollo Urbano y Servicios Públicos	804,709.00	10,415,244.13	11,219,953.13	0.00	0.00	11,107,364.68	11,107,364.68	112,588.45
<b>G00 ECOLOGÍA</b>	<b>1,812,051.00</b>	<b>1,065,299.66</b>	<b>2,877,350.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2,840,503.47</b>	<b>2,840,503.47</b>	<b>36,847.19</b>
<b>H00 SERVICIOS PÚBLICOS</b>	<b>83,249,137.19</b>	<b>3,421,450.14</b>	<b>86,670,587.33</b>	<b>0.00</b>	<b>866.30</b>	<b>72,078,215.78</b>	<b>72,077,349.48</b>	<b>14,592,371.55</b>
H01 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>I00 PROMOCIÓN SOCIAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I01 Desarrollo Social	22,636,475.23	6,850,109.38	29,486,584.61	0.02	10,065.32	24,759,690.63	24,749,625.29	4,726,893.98
I02 Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>J00 GOBIERNO MUNICIPAL</b>	<b>5,002,845.00</b>	<b>491,935.18</b>	<b>5,494,780.18</b>	<b>0.00</b>	<b>0.00</b>	<b>5,451,000.66</b>	<b>5,451,000.66</b>	<b>43,779.52</b>
<b>K00 CONTRALORÍA</b>	<b>6,303,974.06</b>	<b>1,261,340.19</b>	<b>7,565,314.25</b>	<b>0.00</b>	<b>0.00</b>	<b>7,295,473.03</b>	<b>7,295,473.03</b>	<b>269,841.22</b>
<b>L00 TESORERÍA</b>	<b>301,494,363.88</b>	<b>28,784,790.50</b>	<b>330,279,154.38</b>	<b>0.00</b>	<b>0.00</b>	<b>282,330,715.81</b>	<b>282,330,715.81</b>	<b>47,948,438.57</b>
<b>M00 CONSEJERÍA JURÍDICA</b>	<b>34,608,328.96</b>	<b>5,372,558.04</b>	<b>39,980,887.00</b>	<b>0.00</b>	<b>3,553.60</b>	<b>17,848,589.74</b>	<b>17,845,036.14</b>	<b>22,132,297.26</b>
<b>N00 DIRECCIÓN DE DESARROLLO ECONÓMICO</b>	<b>11,170,256.00</b>	<b>765,221.85</b>	<b>11,935,477.85</b>	<b>0.00</b>	<b>10,943.43</b>	<b>11,686,910.05</b>	<b>11,675,966.62</b>	<b>248,567.80</b>
N01 Desarrollo Agropecuario	2,005,841.00	9,017,180.98	11,023,021.98	0.00	46,402.32	10,905,617.60	10,859,215.28	117,404.38



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Nombre de la Entidad Municipal: IXTAPALUCA, 0015 (1)

Al 31 de diciembre de 2022 (2)

Dependencias (3)	Egresos							Subejercido (11)
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
000 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL	50,903,703.00	11,516,546.06	62,420,249.06	0.00	7,013,592.04	49,830,753.01	42,817,160.97	12,589,496.05
P00 ATENCIÓN CIUDADANA	1,258,794.00	347,413.30	1,606,207.30	0.00	0.00	1,559,680.17	1,559,680.17	46,527.13
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	262,766,099.80	3,008,657.48	265,774,757.28	0.00	2,149,920.71	301,416,355.81	299,266,435.10	-35,641,598.53
R00 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,975,600.98	1,309,546.12	7,285,147.10	0.00	6,899.68	8,491,807.42	8,484,907.74	-1,206,660.32
T00 PROTECCIÓN CIVIL	35,093,441.00	8,491,820.24	43,585,261.24	0.00	387,439.68	34,907,078.09	34,519,638.41	8,678,183.15
U00 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (12)</b>	<b>1,448,138,756.82</b>	<b>94,698,222.56</b>	<b>1,542,836,979.38</b>	<b>2,884,040.87</b>	<b>95,590,131.25</b>	<b>1,412,254,962.64</b>	<b>1,313,780,790.52</b>	<b>130,582,016.74</b>

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor".



PRESIDENTE MUNICIPAL  
 MTRO. FELIPE RAFAEL ARVIZU DE LA LUZ



TESORERO MUNICIPAL  
 MTRO. OMAR GUERRERO MENDOZA