GACETA MUNICIPAL DE IXTAPALUCA

ADMINISTRACIÓN 2022-2024

PUBLICACIÓN # 36

28 / FEBRERO / 2023

54 **HOJAS**

IXTAPALUCA
ACCIONES FUERTES

GACETA MUNICIPAL

No. 36

Órgano oficial de Información del H. Ayuntamiento de Ixtapaluca 2022-2024

Febrero del 2023

Con fundamento en lo estipulado en el artículo 91, fracción XIII, de la Ley Orgánica Municipal del Estado de México y demás relativos y aplicables; la Secretaría del Ayuntamiento estará a cargo de un Secretario, que será responsable de la publicación de la Gaceta Municipal, así como de las publicaciones en los estrados del Ayuntamiento. La Gaceta Municipal es el órgano oficial de información, de carácter permanente e interés público, en él se publica la normatividad del Municipio, Reglamentos, Manuales, Acuerdos, Notificaciones, Avisos, y demás disposiciones de carácter general que emita el H. Ayuntamiento o las autoridades administrativas.

GOBIERNO DE IXTAPALUCA.

NÚMERO TREINTA Y SEIS, AÑO 2023.

GACETA MUNICIPAL PERIÓDICO OFICIAL DEL GOBIERNO MUNICIPAL DE IXTAPALUCA, ESTADO DE MÉXICO.

FEBRERO 2023

Ixtapaluca, Estado de México, a 28 de Febrero del 2022.

GOBIERNO DE IXTAPALUCA

2022-2024

CONTENIDO.

Secretaría del H. Ayuntamiento.

Contenido

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1.1 Acuerdo por el que se aprueba el presupuesto de ingresos y el presupuesto de egresos para el ejercicio fiscal 2023 2

ACUERDOS

1. Acuerdos aprobados por cabildo en su Décima Sesión Extraordinaria celebrada el día 22 de febrero de 2023.

En Ixtapaluca, Estado de México, siendo las **diez** horas con **cuarenta y cinco** minutos, del día **veintidós (22) de febrero del año dos mil veintitrés (2023)**; Reunidos en el Salón de Cabildo, ubicado en el tercer piso del edificio anexo al Palacio Municipal de Ixtapaluca, las y los integrantes del Ayuntamiento: Felipe Rafael Arvizu De La Luz, **Presidente Municipal Constitucional**; Norma Angélica Ríos Infante, **Primera Síndico Municipal**; Rogelio Espinosa Espinosa, **Segundo Síndico Municipal**; Carlo Humberto Navarro De Alva, **Primer Regidor**; Carolina Vázquez Cortés, **Segunda Regidora**; Carlos Antonio Martínez Zurita Trejo, **Tercer Regidor**; Norma Yolanda Contreras Sánchez, **Cuarta Regidora**; Víctor David Velázquez Mexicano, **Quinto Regidor**; Juana Tapia Albor, **Sexta Regidora**; Gerardo Guerrero Ramírez, **Séptimo Regidor**; Ana Ocotitla Ayala, **Octava Regidora**; José De Jesús Hernández Caudillo, **Noveno Regidor**; Alejandra Montalvo Ortiz, **Décima Regidora**; José Karim Guerrero Martínez, **Décimo Primer Regidor**; René González Mendoza, **Décimo Segundo Regidor**, así como Argenis Roberto Alvizuri González, **Secretario del Ayuntamiento**. A efecto de la celebración de la **Décima Sesión Extraordinaria de Cabildo**, conforme a lo dispuesto en los artículos 28, 30, 48 y 91 fracciones I y IV de la Ley Orgánica Municipal del Estado de México, bajo el siguiente:

1.1 Acuerdo por el que se aprueba el presupuesto de ingresos y el presupuesto de egresos para el ejercicio fiscal 2023.

En uso de la palabra, el C. Presidente expuso:

Con fundamento en los artículos 115 fracción IV de la Constitución Política de los Estados Unidos Mexicanos; 113 y 125 de la Constitución Política del Estado Libre y Soberano de México; artículos 1, 2 y 97 de la Ley Orgánica Municipal del Estado de México; así mismo en lo estipulado en el artículo 47 de la Ley de Fiscalización Superior del Estado de México y así como lo establecido en el artículo 285 del Código Financiero del Estado de México y Municipios.

Es por lo que solicito se ponga a consideración de este Honorable Cabildo el Presupuesto de Ingresos y Presupuesto de Egresos por un monto de $1, 751, 763, 805.70 (un mil setecientos cincuenta y un millones setecientos sesenta y tres mil ochocientos cinco pesos 70/100 m.n. pesos m.n.) para el ejercicio fiscal 2023, con la finalidad de llevar el presupuesto de la manera más transparente y para dar cumplimiento a las acciones de la Dirección de Administración y Finanzas.

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM - 03b | CARATULA DE PRESUPUESTO DE INGRESOS | DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

PROYECTO | | DEFINITIVO | X

ENTE PÚBLICO: MUNICIPIO DE IXTAPALUCA, MEX. | No. 0015

CUENTA		CONCEPTO	AUTORIZADO 2022	RECAUDADO 2022	PRESUPUESTADO 2023
8110		LEY DE INGRESOS ESTIMADA	**1,448,138,756.82**	**1,546,154,300.71**	**1,751,763,805.70**
	4000	**INGRESOS Y OTROS BENEFICIOS**	**1,448,138,756.82**	**1,546,154,300.71**	**1,751,763,805.70**
	4100	**Ingresos de Gestión**	**239,788,809.19**	**139,880,600.77**	**261,923,751.14**
	4110	Impuestos	144,029,155.09	115,405,654.00	223,036,066.76
	4120	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00
	4130	Contribuciones de Mejoras	0.00	4,000.00	6,500.00
	4140	Derechos	44,503,481.02	20,338,236.71	34,108,960.40
	4150	Productos	5,200,088.44	3,187,658.39	3,735,776.90
	4160	Aprovechamientos	46,056,084.64	945,051.67	1,036,447.08
	4170	Ingresos por Venta de Bienes y Prestación de Servicios	0.00	0.00	0.00
	4200	**Participaciones, Aportac, Convenios, Incentiv Deriv de la Colaborac Fiscal, Fond Distint de Apo**	**1,207,309,220.00**	**1,297,756,629.84**	**1,413,903,637.62**
	4210	Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y	1,207,309,220.00	1,297,756,629.84	1,413,903,637.62
	4220	Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00
	4300	**Otros Ingresos y Beneficios**	**1,040,727.63**	**108,517,070.10**	**75,936,416.94**
	4310	Ingresos Financieros	0.00	0.00	0.00
	4320	Incremento por Variación de Inventarios	0.00	0.00	0.00
	4330	Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00	0.00
	4340	Disminución del Exceso de Provisiones	0.00	0.00	0.00
	4350	Ingresos Derivados de Financiamientos	0.00	91,744,393.97	55,000,000.00
	4390	Otros Ingresos y Beneficios Varios	1,040,727.63	16,772,676.13	20,936,416.94

	DÍA	MES	AÑO
Fecha de elaboración:	22	02	23

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM-04d CARÁTULA DE PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

PROYECTO | DEFINITIVO X

ENTE PÚBLICO: MUNICIPIO DE IXTAPALUCA, MEX. No. 0015

CAPÍTULO	CONCEPTO	AUTORIZADO 2022	EJERCIDO 2022	PRESUPUESTO 2023
8210	PRESUPUESTO DE EGRESOS APROBADO	1,542,836,979.38	1,412,254,962.64	1,751,763,805.70
1000	SERVICIOS PERSONALES	552,614,330.01	522,555,648.18	630,959,040.98
2000	MATERIALES Y SUMINISTROS	127,580,285.69	93,736,435.04	114,253,781.89
3000	SERVICIOS GENERALES	261,901,404.00	184,386,738.30	203,655,327.03
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	234,531,671.51	213,929,784.68	255,046,588.80
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	56,501,834.96	76,679,065.41	30,432,707.78
6000	INVERSION PUBLICA	286,925,898.30	298,908,490.54	403,613,164.76
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00
8000	PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00
9000	DEUDA PUBLICA	22,781,554.91	22,058,800.49	113,803,194.46

	DÍA	MES	AÑO
Fecha de elaboración:	22	02	2023

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeacion, Programación y Presupuestación Municipal 2023

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

Del 1 de enero al 31 de diciembre de 2023

NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
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Manual para la Planeacion, Programación y Presupuestación Municipal 2023
Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	SINDICALIZADO	EVENTUAL	DIETA	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeacion, Programación y Presupuestación Municipal 2023

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeacion, Programación y Presupuestación Municipal 2023
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PbRM-05 Tabulador de Sueldos

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

Del 1 de enero al 31 de diciembre de 2023

NO. 0015

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				CONFIANZA	SINDICALIZADO	EVENTUAL								
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PbRM-06 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

NO. 0015

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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeacion, Programación y Presupuestación Municipal 2023

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

Del 1 de enero al 31 de diciembre de 2023

NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	SINDICALIZADO	EVENTUAL	DIETA	SUELDO BASE	COMPENSACION	MANTENIMIENTO	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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PbRM-06 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

NO. 0015

CVE	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PRESTACIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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PbRM-05 Tabulador de Sueldos

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Del 1 de enero al 31 de diciembre de 2023

NO. 0015

NO.	PUESTO FUNCIONAL	SEXO	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
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NO. 0015

NO.	PUESTO HOMOLOGADO	NIVEL	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				FORMALIZA	SINDICALIZADO	EVENTUAL								
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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA				SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeacion, Programación y Presupuestación Municipal 2023
Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACION	HABILITACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
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				EVENTUAL	INDETERMINADO	EVENTUAL								
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NO.	NOMBRE PUESTO GENERICO	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PRESTACIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
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NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			HORA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				EFIMERA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA: CONFIANZA	CATEGORIA: SINDICALIZADO	CATEGORIA: EVENTUAL	DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PRESTACIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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				EFIMERA	INTERALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]			[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			TIPO	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	FUNCIONARIO								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	PLAZA			DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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				TOMA PLANTA	SINDICALIZADO	CONFIANZA								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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NO	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	NETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeacion, Programación y Presupuestación Municipal 2023
Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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Presupuesto Basado en Resultados Municipal

PbRM-06 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: MUNICIPIO DE IXTAPALUCA

NO. 0015

NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PRESTACIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]		[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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NO.	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETA	SUELDO BASE	COMPENSACIÓN	MANTENIMIENTO	OTRAS PRESTACIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

En este presupuesto se contemplan subsidios para gastos de operación, que se otorgarán al Instituto Municipal de Cultura Física y Deporte (IMCUFIDE), al Sistema Municipal para el Desarrollo Integral para la familia (SMDIF) y al Organismo Público Descentralizado de Agua Potable, Alcantarillado y Saneamiento (O.P.D.A.P.A.S), del Municipio de Ixtapaluca, para el ejercicio fiscal 2023, para que una vez aprobado el presupuesto del Municipio, los organismos descentralizados puedan realizar lo propio ante sus órganos máximos de Gobierno.

El importe de los subsidios para gastos de operación que se otorgarán al Instituto Municipal de Cultura Física y Deporte (IMCUFIDE), Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF) y al Organismo Público Descentralizado de Agua Potable, Alcantarillado y Saneamiento del Municipio de Ixtapaluca, para el ejercicio fiscal 2023, quedan conformados de la siguiente manera:

Al Organismo Público Descentralizado de Agua Potable, Alcantarillado y Saneamiento, denominado por sus siglas "O.P.D.A.P.A.S." se le otorgaran los siguientes recursos:

OPDAPAS IXTAPALUCA	
Subsidio Municipal	17,176,004.00
Pago de Obligaciones Financieras CONAGUA, a través del FORTAMUND 2023	39,423,996.00
Pago de cuotas y Aportaciones ISSEMYM (Descuento vía Participaciones)	26,400,000.00
Total	**83,000,000.00**

$83,000,000.00 (Ochenta y tres millones de pesos 00/100 M.N.)

Al Instituto Municipal de Cultura Física y Deporte, denominado por sus siglas "IMCUFIDE" en cumplimiento del artículo 23 de la Ley que Crea el Organismo Público Descentralizado denominado Instituto Municipal de Cultura Física y Deporte de Ixtapaluca, se le otorgarán los siguientes recursos:

IMCUFIDE IXTAPLUCA	
Subsidios para Gastos de Operación	17,000,000.00
Apoyo Extraordinario de Subsidios de gastos Operación Otorgado en el mes de Enero de 2023	2,000,000.00
Total	**19,000,000.00**

$19, 000,000.00 (diecinueve millones pesos 00/100 M.N.)

Los recursos del subsidio para gastos de operación, estarán sujetos a disponibilidad presupuestal y financiera por parte del Municipio, así como a la debida justificación de los mismos. Es importante mencionar que se llevaran a cabo acciones de mantenimiento y obra a la infraestructura de las instalaciones deportivas, misma que estará a cargo del Municipio con el fin de cumplir con el monto que establece la ley que crea el organismo.

Al Sistema Municipal para el Desarrollo Integral de la Familia, denominado por sus siglas "DIF" en cumplimiento del artículo 4 fracción II de la Ley que crea los Organismos Públicos Descentralizados de Asistencia Social, de carácter municipal, denominados "Sistemas Municipales para el Desarrollo Integral de la Familia" se le otorgarán los siguientes recursos:

SMDIF IXTAPALUCA	
Subsidios para Gastos de Operación y Pago de cuotas y aportaciones ISSEMYM (los cuales servirán para realizar pagos de nómina, impuestos, aportaciones al ISSEMYM, gastos de orden social y celebraciones y festejos a grupos vulnerables. Así como los gastos fijos para el buen funcionamiento del Sistema Municipal DIF de Ixtapaluca)	70,600,000.00
Subsidios para Gastos de Operación y Pago de cuotas y aportaciones ISSEMYM del mes de Enero de 2023	6,000,000.00
Total	**76,600,000.00**

$76, 600,000.00 (setenta y seis millones seiscientos mil pesos 00/100)

Del rubro, subsidio para gastos de operación, los recursos estarán a cargo del organismo, es importante mencionar que debido a los fines y atribuciones de este sistema durante el ejercicio fiscal 2023, se pueden presentar condiciones extraordinarias que afecten la operación del Sistema por lo que esas ayudas extraordinarias, tendrán que ser solicitadas al cabildo para su debida autorización.

Derivado de lo anterior los recursos transferidos a los Organismos Públicos Descentralizados del Municipio ascienden a **$178, 600,000.00** (ciento setenta y ocho millones seiscientos mil pesos 00/100 m.n.).

En uso de la palabra el C. Secretario del Ayuntamiento sometió a consideración la propuesta del presupuesto de ingresos y presupuesto de egresos para el ejercicio fiscal 2023, por un monto de $1, 751, 763, 805.70 (un mil setecientos cincuenta y un millones, setecientos sesenta y tres mil ochocientos cinco pesos 70/100 m.n. pesos m.n.) para el ejercicio fiscal 2023.

ACUERDO.- La Secretaría informa a la Presidencia, que fue aprobado el presupuesto de ingresos y el presupuesto de egresos para el ejercicio fiscal 2023.

DIRECTORIO

FELIPE RAFAEL ARVIZU DE LA LUZ.
PRESIDENTE MUNICIPAL CONSTITUCIONAL.

NORMA ANGÉLICA RÍOS INFANTE.
PRIMERA SÍNDICO MUNICIPAL.

ROGELIO ESPINOSA ESPINOSA.
SEGUNDO SÍNDICO MUNICIPAL.

CARLO HUMBERTO NAVARRO DE ALVA.
PRIMER REGIDOR.

CAROLINA VÁZQUEZ CORTES.
SEGUNDA REGIDORA.

CARLOS ANTONIO MARTÍNEZ ZURITA TREJO.
TERCER REGIDOR.

NORMA YOLANDA CONTRERAS SÁNCHEZ.
CUARTA REGIDORA.

VÍCTOR DAVID VELÁZQUEZ MEXICANO.
QUINTO REGIDOR.

JUANA TAPIA ALBOR.
SEXTA REGIDORA.

GERARDO GUERRERO RAMÍREZ.
SÉPTIMO REGIDOR.

ANA OCOTITLA AYALA.
OCTAVA REGIDORA.

JOSÉ DE JESÚS HERNÁNDEZ CAUDILLO.
NOVENO REGIDOR.

ALEJANDRA MONTALVO ORTIZ.
DÉCIMA REGIDORA.

JOSÉ KARIM GUERRERO MARTÍNEZ.
DÉCIMO PRIMER REGIDOR.

RENÉ GONZÁLEZ MENDOZA.
DÉCIMO SEGUNDO REGIDOR.

----------*C o n s t e*----------

Ixtapaluca, Estado de México, a los 28 días del Mes de Febrero del 2023.

C. Argenis Roberto Alvizuri González
Secretario del Ayuntamiento.