



CUENTA PÚBLICA 2019  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO IXTAPALUCA, 0015

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	61,560,413.00	0.00	61,560,413.00	20,876.25	1,074,290.76	130,421,971.00	129,326,803.99	-68,861,558.00
A01 COMUNICACIÓN SOCIAL	9,972,519.00	0.00	9,972,519.00	0.00	1,086,283.36	16,618,829.04	15,532,545.68	-6,646,310.04
A02 DERECHOS HUMANOS	1,215,449.00	0.00	1,215,449.00	0.00	0.00	884,169.65	884,169.65	331,279.35
B01 SINDICATURA I	10,851,238.00	0.00	10,851,238.00	0.00	3,600.00	2,885,024.87	2,881,424.87	7,966,213.13
C01 REGIDURÍA I	3,587,810.00	0.00	3,587,810.00	-8,337.92	16,675.84	1,996,194.55	1,987,856.63	1,591,615.45
C02 REGIDURÍA II	2,754,869.00	0.00	2,754,869.00	0.00	0.00	1,721,785.17	1,721,785.17	1,033,083.83
C03 REGIDURÍA III	3,350,155.00	0.00	3,350,155.00	0.00	0.00	1,657,245.18	1,657,245.18	1,692,909.82
C04 REGIDURÍA IV	7,387,717.00	0.00	7,387,717.00	0.00	0.00	1,662,391.64	1,662,391.64	5,725,325.36
C05 REGIDURÍA V	3,107,870.00	0.00	3,107,870.00	0.00	0.00	1,664,923.64	1,664,923.64	1,442,946.36
C06 REGIDURÍA VI	2,183,973.00	0.00	2,183,973.00	0.00	0.00	1,681,319.56	1,681,319.56	502,653.44
C07 REGIDURÍA VII	4,265,728.00	0.00	4,265,728.00	0.00	0.00	1,685,649.51	1,685,649.51	2,580,078.49
C08 REGIDURÍA VIII	2,517,053.00	0.00	2,517,053.00	0.00	0.00	1,676,351.85	1,676,351.85	840,701.15
C09 REGIDURÍA IX	2,691,206.00	0.00	2,691,206.00	-9,342.33	18,684.66	2,004,820.13	1,995,477.80	686,385.87
C10 REGIDURÍA X	2,485,968.00	0.00	2,485,968.00	0.00	0.00	1,667,692.23	1,667,692.23	818,275.77
C11 REGIDURÍA XI	2,514,205.00	0.00	2,514,205.00	0.00	0.00	1,657,550.87	1,657,550.87	856,654.13
C12 REGIDURÍA XII	2,752,218.00	0.00	2,752,218.00	-16,757.98	33,515.96	2,175,565.16	2,158,807.18	576,652.84
C13 REGIDURÍA XIII	4,291,453.00	0.00	4,291,453.00	0.00	0.00	1,586,780.35	1,586,780.35	2,704,672.65
D00 SECRETARÍA DEL AYUNTAMIENTO	24,991,604.00	0.00	24,991,604.00	-206,973.03	-27,442.90	31,523,313.79	31,757,729.72	-6,531,709.79
E00 ADMINISTRACIÓN	40,422,281.00	0.00	40,422,281.00	178,781.60	3,314,035.34	74,593,917.91	71,101,100.97	-34,171,636.91
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	188,135,641.00	0.00	188,135,641.00	712,521.14	38,343,660.35	253,720,190.02	214,664,008.53	-65,584,549.02
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	10,640,312.00	0.00	10,640,312.00	-28,212.76	63,783.52	9,140,844.42	9,105,273.66	1,499,467.58
G00 ECOLOGÍA	4,356,243.00	0.00	4,356,243.00	-7,442.15	21,343.05	1,592,842.75	1,592,842.75	2,763,400.25
H00 SERVICIOS PÚBLICOS	66,355,557.00	0.00	66,355,557.00	-316,192.45	809,178.38	49,683,539.70	49,190,553.77	16,672,017.30
I01 DESARROLLO SOCIAL	22,088,205.00	0.00	22,088,205.00	-12,667.84	593,156.60	24,840,057.73	24,259,568.97	-2,751,852.73
J00 GOBIERNO MUNICIPAL	2,720,350.00	0.00	2,720,350.00	-17,267.73	41,873.02	2,195,440.11	2,170,834.82	524,909.89
K00 CONTRALORIA	5,239,558.00	0.00	5,239,558.00	-8,799.11	19,298.22	4,935,775.83	4,925,276.72	303,782.17
L00 TESORERIA	284,473,062.00	0.00	284,473,062.00	-105,091.50	456,525.25	313,591,057.71	313,239,623.96	-29,117,995.71
M00 CONSEJERÍA JURÍDICA	74,033,538.00	0.00	74,033,538.00	-27,145.77	82,491.34	34,537,788.11	34,482,442.54	39,495,749.89
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	10,830,871.00	0.00	10,830,871.00	28,637.80	81,697.52	10,106,367.40	9,996,032.08	724,503.60
N01 DESARROLLO AGROPECUARIO	2,703,048.00	0.00	2,703,048.00	-11,245.56	20,132.13	2,854,337.97	2,845,451.40	-151,289.97
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	18,032,005.00	0.00	18,032,005.00	-32,651.84	349,171.18	39,937,785.19	39,621,265.85	-21,905,780.19
P00 ATENCIÓN CIUDADANA	5,534,318.00	0.00	5,534,318.00	7,979.67	280,977.30	10,591,815.38	10,302,858.41	-5,057,497.38
Q00 SEGURIDAD PÚBLICA Y TRANSITO	316,279,308.00	0.00	316,279,308.00	982,111.41	7,116,806.32	275,523,927.51	267,425,009.78	40,755,380.49
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	8,072,329.00	0.00	8,072,329.00	0.00	4,197.58	6,021,516.80	6,017,319.22	2,050,812.20
<b>TOTAL:</b>	<b>1,212,398,074.00</b>	<b>0.00</b>	<b>1,212,398,074.00</b>	<b>1,122,779.90</b>	<b>53,803,934.78</b>	<b>1,319,038,782.73</b>	<b>1,264,112,068.05</b>	<b>-106,640,708.73</b>



2019 - 2021  
Ayuntamiento de Ixtapaluca  
**PRESIDENCIA**  
  
PRESIDENTA MUNICIPAL  
LIC. MÁRCELA SERRANO HERNÁNDEZ



2019 - 2021  
Ayuntamiento de Ixtapaluca  
**SINDICATURA**  
  
SINDICO MUNICIPAL  
MTR. ENRIQUE RUTILO GRANADOS FILORIO



2019 - 2021  
Ayuntamiento de Ixtapaluca  
**SECRETARÍA DEL H. AYUNTAMIENTO**  
  
SECRETARIO  
LIC. ARMANDO RAMÍREZ GARCÍA



2019 - 2021  
Ayuntamiento de Ixtapaluca  
**DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS**  
  
TESORERA MUNICIPAL  
C.P. MA. YASMIN LÓPEZ CASTELLANOS