



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO IXTAPALUCA, 0015

AL 31 DE DICIEMBRE DE 2020

CONCEPTO (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	147,557,359.36	0.00	147,557,359.36	16,903.80	6,645,226.94	104,675,612.80	98,013,482.06	42,881,746.56
A01 COMUNICACIÓN SOCIAL	5,720,527.28	0.00	5,720,527.28	4,438.61	629,456.43	14,895,387.74	14,261,492.70	-9,174,860.46
A02 DERECHOS HUMANOS	1,009,155.62	0.00	1,009,155.62	0.00	6,947.03	915,778.16	908,831.13	93,377.46
B01 SINDICATURA I	4,672,437.60	0.00	4,672,437.60	0.00	21,482.96	2,830,739.61	2,809,256.65	1,841,697.99
C01 REGIDURÍA I	3,095,524.72	0.00	3,095,524.72	0.00	11,411.20	2,219,850.06	2,208,438.86	875,674.66
C02 REGIDURÍA II	2,331,054.32	0.00	2,331,054.32	0.00	10,372.95	1,966,020.06	1,955,647.11	365,034.26
C03 REGIDURÍA III	3,056,283.10	0.00	3,056,283.10	0.00	10,281.73	1,921,051.10	1,910,769.37	1,135,232.00
C04 REGIDURÍA IV	6,608,171.71	0.00	6,608,171.71	0.00	10,010.03	1,926,539.21	1,916,529.18	4,681,632.50
C05 REGIDURÍA V	2,671,885.31	0.00	2,671,885.31	0.00	10,002.71	1,954,854.08	1,944,851.37	717,031.23
C06 REGIDURÍA VI	2,092,514.64	0.00	2,092,514.64	0.00	10,179.81	1,941,949.07	1,931,769.26	150,565.57
C07 REGIDURÍA VII	3,733,594.91	0.00	3,733,594.91	0.00	10,392.58	1,953,842.99	1,943,450.41	1,779,751.92
C08 REGIDURÍA VIII	2,106,561.59	0.00	2,106,561.59	0.00	10,010.03	1,962,334.72	1,952,324.69	144,226.87
C09 REGIDURÍA IX	2,277,296.27	0.00	2,277,296.27	0.00	11,402.21	2,255,676.31	2,244,274.10	21,619.96
C10 REGIDURÍA X	2,090,406.37	0.00	2,090,406.37	0.00	10,010.03	1,920,803.77	1,910,793.74	169,602.60
C11 REGIDURÍA XI	2,103,067.52	0.00	2,103,067.52	0.00	10,155.32	1,958,192.10	1,948,036.78	144,875.42
C12 REGIDURÍA XII	2,388,380.65	0.00	2,388,380.65	0.00	12,241.11	2,446,845.90	2,434,604.79	-58,465.25
C13 REGIDURÍA XIII	3,958,148.24	0.00	3,958,148.24	0.00	8,056.61	1,666,363.80	1,658,307.19	2,291,784.44
D00 SECRETARÍA DEL AYUNTAMIENTO	20,498,400.85	0.00	20,498,400.85	-9,709.72	1,374,799.28	21,512,586.84	20,147,497.28	-1,014,185.99
E00 ADMINISTRACIÓN	57,355,289.93	0.00	57,355,289.93	-1,428.66	738,772.36	11,380,756.78	10,643,413.08	45,974,533.15
E03 EVENTOS ESPECIALES	2,526,751.18	0.00	2,526,751.18	470,883.22	603,396.56	48,238,783.98	47,164,504.20	-45,712,032.80
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	231,790,159.95	0.00	231,790,159.95	165,244.99	47,117,350.74	215,170,057.86	167,887,462.13	16,620,102.09
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	8,569,374.71	0.00	8,569,374.71	70,881.89	92,913.38	9,278,306.26	9,114,510.99	-708,931.55
G00 ECOLOGIA	2,943,923.43	0.00	2,943,923.43	0.00	9,739.95	1,526,890.83	1,517,150.88	1,417,032.60
H00 SERVICIOS PUBLICOS	42,587,192.54	0.00	42,587,192.54	74,360.86	1,649,379.39	101,202,959.61	99,479,219.36	-58,615,767.07
I01 DESARROLLO SOCIAL	31,118,501.42	0.00	31,118,501.42	107,805.39	900,542.20	26,395,658.16	25,387,310.57	4,722,843.26
J00 GOBIERNO MUNICIPAL	2,258,533.09	0.00	2,258,533.09	0.00	12,212.14	2,490,256.14	2,478,044.00	-231,723.05
K00 CONTRALORIA	4,644,483.36	0.00	4,644,483.36	0.00	35,965.60	4,546,206.22	4,510,240.62	98,277.14
L00 TESORERIA	299,603,695.78	0.00	299,603,695.78	281,896.66	28,572.01	369,902,836.20	369,592,367.53	-70,299,140.42
M00 CONSEJERIA JURIDICA	35,179,859.26	0.00	35,179,859.26	6,905.09	68,501.59	12,628,840.58	12,553,433.90	22,551,018.68
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,222,569.18	0.00	9,222,569.18	61,242.04	520,321.76	10,471,018.70	9,889,454.90	-1,248,449.52
N01 DESARROLLO AGROPECUARIO	2,391,671.81	0.00	2,391,671.81	83,253.30	18,018.96	2,561,571.68	2,460,299.42	-169,899.87
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	61,853,442.43	0.00	61,853,442.43	-467,077.55	803,248.08	29,304,778.26	28,968,607.73	32,548,664.17
P00 ATENCIÓN CIUDADANA	4,709,008.60	0.00	4,709,008.60	146,950.36	12,809.06	2,080,306.49	1,920,547.07	2,628,702.11
Q00 SEGURIDAD PUBLICA Y TRANSITO	273,625,284.18	0.00	273,625,284.18	15,894.79	14,367,777.36	288,110,378.82	273,726,706.67	-14,485,094.64
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,463,853.48	0.00	7,463,853.48	0.00	46,034.46	7,049,345.72	7,003,311.26	414,507.76
<b>Total del Gasto (13)</b>	<b>1,295,814,364.39</b>	<b>0.00</b>	<b>1,295,814,364.39</b>	<b>1,028,445.07</b>	<b>75,837,994.56</b>	<b>1,313,263,380.61</b>	<b>1,236,396,940.98</b>	<b>-17,449,016.22</b>

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTA MUNICIPAL  
LIC. MARICELA SERRANO HERNÁNDEZ



SECRETARIO  
LIC. ARMANDO RAMÍREZ GARCÍA



TESORERA MUNICIPAL  
C.P. MA. YASMIN LÓPEZ CASTELLANOS