



**Cuenta Pública 2020**  
**Estado Analítico del Ejercicio Presupuestal de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**(Pesos)**

MUNICIPIO IXTAPALUCA, 0015

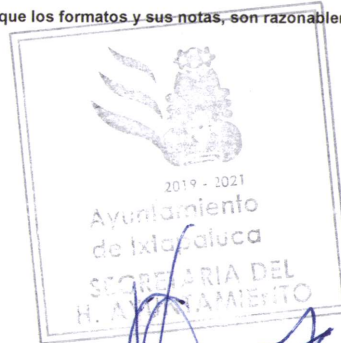
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2020

Concepto (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
<b>01 Gobierno</b>	<b>682,988,568.11</b>	<b>0.00</b>	<b>682,988,568.11</b>	<b>829,239.00</b>	<b>24,993,770.52</b>	<b>639,234,396.30</b>	<b>613,411,386.78</b>	<b>43,754,171.81</b>
01 Legislación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Justicia	1,009,155.62	0.00	1,009,155.62	0.00	6,947.03	915,778.16	908,831.13	93,377.46
03 Coordinación de la política de gobierno	245,404,959.91	0.00	245,404,959.91	565,574.00	7,706,313.08	213,219,631.88	204,947,744.80	32,185,328.03
04 Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 Asuntos financieros y hacendarios	146,610,954.20	0.00	146,610,954.20	96,381.24	2,241,972.24	115,845,782.46	113,507,428.98	30,765,171.74
06 Seguridad nacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 Asuntos de orden público y seguridad interior	273,625,284.18	0.00	273,625,284.18	15,894.79	14,367,777.36	288,110,378.82	273,726,706.67	-14,485,094.64
08 Otros servicios generales	16,338,214.20	0.00	16,338,214.20	151,388.97	670,760.81	21,142,824.98	20,320,675.20	-4,804,610.78
<b>02 Desarrollo social</b>	<b>366,392,440.30</b>	<b>0.00</b>	<b>366,392,440.30</b>	<b>-119,666.31</b>	<b>50,426,639.06</b>	<b>365,819,774.04</b>	<b>315,512,801.29</b>	<b>572,666.26</b>
01 Protección ambiental	33,655,545.38	0.00	33,655,545.38	0.00	279,927.03	23,294,143.23	23,014,216.20	10,361,402.15
02 Vivienda y servicios a la comunidad	248,900,303.73	0.00	248,900,303.73	301,732.59	48,501,557.00	302,112,948.32	253,309,658.73	-53,212,644.59
03 Salud	20,446,824.03	0.00	20,446,824.03	45,678.65	414,909.54	9,735,817.04	9,275,228.85	10,711,006.99
04 Recreación, cultura y otras manifestaciones sociales	9,177,922.88	0.00	9,177,922.88	132,922.45	163,589.91	6,271,065.35	5,974,552.99	2,906,857.53
05 Educación	52,675,519.55	0.00	52,675,519.55	-600,000.00	639,658.17	23,033,712.91	22,994,054.74	29,641,806.64
06 Protección social	1,536,324.73	0.00	1,536,324.73	0.00	426,997.41	1,372,087.19	945,089.78	164,237.54
07 Otros asuntos sociales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>03 Desarrollo económico</b>	<b>15,472,221.02</b>	<b>0.00</b>	<b>15,472,221.02</b>	<b>144,495.34</b>	<b>591,962.02</b>	<b>20,813,161.06</b>	<b>20,076,703.70</b>	<b>-5,340,940.04</b>
01 Asuntos económicos, comerciales y laborales en general	4,690,681.92	0.00	4,690,681.92	9,551.12	64,361.03	9,372,533.38	9,298,621.23	-4,681,851.46
02 Agropecuaria, silvicultura, pesca y caza	2,391,671.81	0.00	2,391,671.81	83,253.30	18,018.96	2,561,571.68	2,460,299.42	-169,899.87
03 Combustibles y energía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 Minería, manufacturas y construcción	6,468,214.28	0.00	6,468,214.28	51,690.92	79,664.24	6,714,398.71	6,583,043.55	-246,184.43
05 Transporte	23,620.68	0.00	23,620.68	0.00	0.00	0.00	0.00	23,620.68
06 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 Turismo	1,813,405.21	0.00	1,813,405.21	0.00	429,917.79	2,164,657.29	1,734,739.50	-351,252.08
08 Ciencia, tecnología e innovación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 Otrs industrias y otros asuntos económicos	84,627.12	0.00	84,627.12	0.00	0.00	0.00	0.00	84,627.12
<b>04 Otras no clasificadas en funciones anteriores</b>	<b>230,961,134.96</b>	<b>0.00</b>	<b>230,961,134.96</b>	<b>174,377.04</b>	<b>-174,377.04</b>	<b>287,396,049.21</b>	<b>287,396,049.21</b>	<b>-56,434,914.25</b>
01 Transacciones de la deuda pública / costo financiero de la deuda	26,609,240.00	0.00	26,609,240.00	0.00	0.00	21,035,576.29	21,035,576.29	5,573,663.71
02 Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	204,351,894.96	0.00	204,351,894.96	174,377.04	-174,377.04	266,360,472.92	266,360,472.92	-62,008,577.96
03 Saneamiento del sistema financiero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:(12)</b>	<b>1,295,814,364.39</b>	<b>0.00</b>	<b>1,295,814,364.39</b>	<b>1,028,445.07</b>	<b>75,837,994.56</b>	<b>1,313,263,380.61</b>	<b>1,236,396,940.98</b>	<b>-17,449,016.22</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



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LIC. MARICELA SERRANO HERNÁNDEZ



SECRETARIO  
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